

# Plan Anual de Compras y Contrataciones (PACC)

## ENERO- AGOSTO de 2024

| CÓDIGO<br>CATÁLOGO | ARTÍCULO                            | CANTIDAD TOTAL ESTIMADA | PRECIO UNITARIO ESTIMADO | MONTO TOTAL ESTIMADO |
|--------------------|-------------------------------------|-------------------------|--------------------------|----------------------|
|                    | GAS LICUADO DE PETROLEO             |                         |                          |                      |
|                    | RESMA DE PAPER BOND ABBY PRE,IUN    | 198 Tickets             | \$150,000.00             | \$150,000.00         |
|                    | ALQUILER DE MESA DE BUFETE          | 9                       | \$2,960.00               | \$31,435.20          |
|                    | ALQUILER DE MANTELES DE BUFEET      | 3                       | \$250.00                 | \$750.00             |
|                    | ALQUILER DE BAMBALINAS              | 3                       | \$250.00                 | \$750.00             |
|                    | ALQUILER DE SILLAS PLASTICAS        | 3                       | \$350.00                 | \$1,050.00           |
|                    | ACEITE DE MOTOR                     | 600                     | \$12.00                  | \$7,200.00           |
|                    | BATERÍA                             | 7                       | \$550.00                 | \$3,850.00           |
|                    | FILTRO DE ACEITE                    | 1                       | \$7,500.00               | \$7,500.00           |
|                    | FILTRO DE AIRE                      | 1                       | \$450.00                 | \$450.00             |
|                    | GATO                                | 1                       | \$850.00                 | \$850.00             |
|                    | MANO DE OBRA                        | 1                       | \$4,500.00               | \$4,500.00           |
|                    | LÍQUIDO DE FRENOS                   | 1                       | \$2,000.00               | \$2,000.00           |
|                    | CILINDRO RH DH DELTA                | 4                       | \$280.00                 | \$1,120.00           |
|                    | CILINDRO FRENO DH DELTA             | 1                       | \$2,200.00               | \$2,200.00           |
|                    | CILINDRO FRENO EAGLE                | 1                       | \$2,200.00               | \$2,200.00           |
|                    | BOMBA FRENO BOMBA FRENO             | 1                       | \$2,200.00               | \$2,200.00           |
|                    | CILINDRO FRENO TRASERO DELTA        | 1                       | \$3,800.00               | \$3,800.00           |
|                    | ZAPATILLA FRENOS 1/4 CERRADA SEIKEN | 1                       | \$2,200.00               | \$2,200.00           |
|                    | BANDA DE FRENO MIYAKE               | 5                       | \$200.00                 | \$1,000.00           |
|                    | GRASA KENDAL PESADA SUPER BUE       | 2                       | \$1,800.00               | \$3,600.00           |
|                    | COMBIGAN GOTAS 5ML                  | 4                       | \$450.00                 | \$1,800.00           |
|                    |                                     | 1                       | \$2,500.00               | \$2,500.00           |

|                                                                                                                          |    |             |             |
|--------------------------------------------------------------------------------------------------------------------------|----|-------------|-------------|
| LAGRICEL PF OFTENOL SOLUCION OFTALMICA 10ML                                                                              | 1  | \$935.00    | \$935.00    |
| LOTESOF 0.5% SOLUCION OFTALMICA 5ML                                                                                      | 1  | \$820.00    | \$820.00    |
| COMBIGAN GOTAS 5ML                                                                                                       | 1  | \$2,500.00  | \$2,500.00  |
| LAGRICEL PF OFTENOL SOLUCION OFTALMICA 10ML                                                                              | 1  | \$935.00    | \$935.00    |
| LOTESOF 0.5% SOLUCION OFTALMICA 5ML                                                                                      | 1  | \$820.00    | \$820.00    |
| PANASONIC 5 TONS COMPRESOR R22-1512452                                                                                   |    | \$33,900.00 | \$33,900.00 |
| TONER HP - 230A - W2300,010 02 Y 03A                                                                                     | 4  | \$7,425.00  | \$29,700.00 |
| TONER RECARGA HP - 154X- W1540X- NEGRO- 5,000<br>PAGINAS (2 X 2,500) - PARA IMPRESORA LASERJET<br>TANK - 1602W Y 2602SDW | 1  | \$1,346.00  | \$1,346.00  |
| IBERTAN MAX 150/5 30 COMPRIMIDOS                                                                                         |    | \$2,593.60  | \$2,593.60  |
| ELIQUIS 5MG 60 TABLETAS                                                                                                  |    | \$7,268.57  | \$7,268.57  |
| QUETAXIL 25MG 30 COMPRIMIDOS                                                                                             | 2  | \$1,557.30  | \$3,114.60  |
| KEPPRA 500MG 30 TABLETAS                                                                                                 | 2  | \$3,640.00  | \$7,280.00  |
| MEDALLAS EN METAL CON CINTA TRICOLOR                                                                                     | 24 | \$350.00    | \$8,400.00  |
| 083321417382 [B321/ FSOLB ] Pelota de Beisbol Rawlings FS                                                                | 24 | \$694.92    | \$16,678.08 |
| VALPAKINE 200MG GOTAS 40 ML                                                                                              | 2  | \$1,242.80  | \$2,237.04  |
| COPA DORADA C/FIG. 25" FIG BEISBAL                                                                                       | 3  | \$3,792.37  | \$11,377.11 |
| MEDALLA GRANDE 2 3/4" DORADAS, CINTA TRICOLOR                                                                            | 30 | \$459.32    | \$13,779.60 |
| 044277951344(B639) WTL5B11ZB) BATE SOTBALL LOUSV                                                                         | 1  | \$28,427.97 | \$28,427.97 |
| 08332122644(B403)RSBFM-B) CARETA PITCHER SOFTBO                                                                          | 1  | \$3,716.00  | \$3,716.00  |
| TANQUES DE GAS 50 LBS DURAGAS                                                                                            | 10 | \$2,711.86  | \$27,118.60 |
| ESTUFA DE MESA DISCOVERY HOME 4H EMDHG-1001                                                                              | 5  | \$4,025.42  | \$20,127.10 |
| ABANICOS UNIVERSAL DE PEDESTAL 1800                                                                                      | 10 | \$2,711.86  | \$27,118.60 |
| PIROTON 40 MG 30 COMPRIMIDOS                                                                                             | 1  | \$2,996.49  | \$2,696.84  |
| UROFULL 12 COMPRIMIDO C/B                                                                                                | 3  | \$645.00    | \$1,741.50  |
| LOSORTAN IF 50 MG 100 COMPRIMIDOS                                                                                        | 3  | \$140.00    | \$378.00    |
| KUDO 0.4 MG 30 CAPSULA                                                                                                   | 3  | \$1,820.00  | \$4,914.00  |

|                                                   |        |            |             |
|---------------------------------------------------|--------|------------|-------------|
| COLCHON SOLO EURO P/T 54" 144* J&S                | 4      | \$8,898.31 | \$35,593.24 |
| DESARTIL ULTRA 32/10 25 MG 30 TABLETAS            | 1      | \$1,614.60 | \$1,453.14  |
| ESPIRONOLACTONA ETHICAL 25 MG 30 COMPRIMIDOS      | 1      | \$1,180.00 | \$1,062.00  |
| PRESOLOL 5MG 30 COMPRIMIDOS                       | 1      | \$1,490.00 | \$1,341.00  |
| SALMIPRESS 300 MG 30 TABLETAS                     | 1      | \$2,200.00 | \$2,200.00  |
| NICARDIA XL 28 TABLETAS                           | 1      | \$1,541.19 | \$1,541.19  |
| INSERTEC 100 MG 30 COMPRIMIDOS                    | 1      | \$2,047.50 | \$2,047.50  |
| SERENIL 200MG 30 CAPLETAS                         | 1      | \$3,190.01 | \$3,190.01  |
| PZA AMER BRUTO (2.0X04X14                         | 24     | \$62.98    | \$14,107.52 |
| PZA AMER BRUTO (1.0X04X14                         | 36     | \$65.31    | \$10,972.08 |
| UNIDAD ZINC ACANALADO (3X6 C-29 )                 | 62     | \$304.00   | \$18,848.00 |
| 04 LIBRA CLAVO CORRIENTE 2X11 (2874)              | 04 LBS | \$33.27    | \$133.08    |
| 03 LIBRA CLAVO ESPECIAL C /CABEZA 1 1/2X14 (2907) | 03 LBS | \$64.60    | \$193.80    |
| 05 LIBRA CLAVO P/ ZINC 2 1/2 Generico             | 05 LBS | \$41.37    | \$206.85    |
| VALPAKINE 200 MG GOTAS 40 ML                      | 3      | \$1,242.80 | \$3,728.40  |
| GOVAL GOTAS 20 ML                                 | 3      | \$850.00   | \$2,550.03  |
| TRUVERA MAX 30 CAPSULAS                           | 3      | \$2,535.00 | \$7,605.00  |
| ACIDO FUSIDICO MK CREMA 15G                       | 1      | \$483.56   | \$483.56    |
| CEFALEXINA MK 250 MG SUPENSION 60 ML              | 1      | \$434.08   | \$434.08    |
| SINEDOL GOTAS INFANTILES 15 ML                    | 1      | \$292.50   | \$292.50    |
| BRILINTA 90MG 60 TABLETAS                         | 1      | \$8.00     | \$8.00      |
| CARDIOASPIRINA 81 MG 30 TABLETAS                  | 1      | \$515.00   | \$515.00    |
| BETAUNO 5 MG 30 TABLETAS                          | 1      | \$810.00   | \$810.00    |
| BLOSAR 50MG 30 TABLETAS                           | 1      | \$1,127.10 | \$1,127.10  |
| RUSARTE40/10 MG 30 TABLETAS                       | 1      | \$2,145.00 | \$2,145.00  |
| CARDIO K SAC 50 MG 30 COMPRIMIDOS                 | 1      | \$2,596.33 | \$2,596.33  |
| CADALOL 12.5MG 30 TABLETAS                        | 1      | \$845.00   | \$845.00    |
| LASIX 40 MG250 TABLETAS C/B                       | 3      | \$588.02   | \$588.02    |
| BLIME 25MG 30 TABLETAS                            | 1      | \$1,261.00 | \$1,261.00  |
| PLAVIX 75 MG 28 COMPRIMIDOS                       | 1      | \$3,144.70 | \$3,144.70  |
| JUEGO DE BANDA DELANTERA                          | 1      | \$3,000.00 | \$3,000.00  |

|  |                  |   |                     |                     |
|--|------------------|---|---------------------|---------------------|
|  | ACEITE           | 7 | \$400.00            | \$400.00            |
|  | FILTRO DE ACEITE | 1 | \$300.00            | \$300.00            |
|  | FILTRO DE AIRE   | 1 | \$400.00            | \$400.00            |
|  |                  |   | <b>\$350,687.71</b> | <b>\$618,001.54</b> |

